

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Motive Power Technician (Automotive) -
Apprentice (16 weeks)

2019

MTA8 Program Health Tool 2018-19

Fanshawe College

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[cae_transporttechandapprenticeship_motivepowertechauto_apprentice16w_documentation](#)

18/19 PROGRAM HEALTH TOOL

Program

MTA8 Motive Power Technician (Automotive) - Apprentice

18/19 Total Score

Marginal / 1.79

School: Transportation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.94
Enrolment Management	Marginal / 2
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 1.79

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 1.79	↓ -1.7%	Marginal / 1.82	Marginal / 1.81	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.94	↑ 5.0%	Satisfactory / 2.8	Marginal / 2.5	3.00
KPI Student Satisfaction	15%	Value Count Score	67.86 % 7 Unsatisfactory	↓ -10.9%	76.19 % 21 Satisfactory	89.29 % 7 Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	33.33 % 3 Unsatisfactory	↓ -66.7%	100.00 % 1 Exceptional	60.00 % 5 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score			60.00 % 15 Marginal	64.29 % 14 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	80.00 % 5 Very Good	↓ -20.0%	100.00 % 2 Exceptional	85.71 % 7 Very Good	65.83%
Program SFS Score	15%	Value Score	4.61 Very Good	↑ 3.8%	4.44 Marginal	4.58 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	87.04 % Very Good	↑ 25.3%	69.44 % Unsatisfactory	75.70 % Unsatisfactory	84.06%
Communication Skills		Value	83.33 %	↑ 11.1%	75.00 %	75.00 %	
Critical Thinking/Problem Solving		Value	93.33 %	↑ 16.7%	80.00 %	73.33 %	
Information Management		Value	66.67 %	↑ 33.3%	50.00 %	40.00 %	
Interpersonal		Value	66.67 %	↑ 33.3%	50.00 %	83.33 %	
Personal		Value	83.33 %	↑ 11.1%	75.00 %	75.00 %	
Numeracy		Value	66.67 %	↑ 33.3%	50.00 %	66.67 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 60.0%	62.50 %	87.50 %	
Enrolment Management	40%		Marginal / 2	↓ -6.5%	Marginal / 2.14	Marginal / 2.29	
Domestic Eligible Applicants to Target	10%	Value Score	5.75 Very Good	↑ 9.5%	5.25 Very Good	5.25 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	18 Marginal	↓ -14.3%	21 Satisfactory	25 Satisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 1.3%	0.96 Unsatisfactory	0.97 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	33.33 % Unsatisfactory	↓ -41.7%	57.14 % Unsatisfactory	52.00 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	26.80 % Unsatisfactory	↑ 48.1%	18.10 % Unsatisfactory	8.70 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	17.63 % Marginal	↓ -16.0%	20.98 % Satisfactory	21.36 % Satisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	→ 0.0%	Unsatisfactory / 1	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 50.96 Unsatisfactory	↓ -15.3%	CAN\$ 60.16 Unsatisfactory	CAN\$ 74.45 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value					
PS Tuition (thousands)		Value	CAN\$ 50.96	↓ -15.3%	CAN\$ 60.16	CAN\$ 74.45	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	4.07 % Unsatisfactory	↑ 1.2%	4.02 % Unsatisfactory	14.72 % Unsatisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

